

RESOLUTION

of the

METROPOLITAN TRANSPORTATION BOARD

of the

BOARD OF DIRECTORS

of the

MID-REGION COUNCIL OF GOVERNMENTS OF NEW MEXICO

(R-03-04 MTB)

**MODIFYING FY05 THROUGH FY08 OF THE FY2003-2008
TRANSPORTATION IMPROVEMENT PROGRAM TO ASSURE FY03
FUNDS FOR THE PASEO DEL NORTE STATE INFRASTRUCTURE
BANK LOAN REPAYMENT PROJECT**

WHEREAS, the FY2003-2008 Transportation Improvement Program (TIP) is the current locally approved TIP for the Albuquerque Metropolitan Planning Area (AMPA); and

WHEREAS, the Paseo del Norte State Infrastructure Bank Loan (SIB) Repayment project is included in the FY2003-2008 TIP, with Bernalillo County as the lead agency; and

WHEREAS, R-98-29 UTPPB programmed a total of \$11,150,000 in Surface Transportation Program – Urban (STP-Urban) and High Priority Project (HPP) funds for the Paseo del Norte project, as the federal fund portion to repay a SIB loan in the amount of \$15,000,000; and

WHEREAS, the final payment of \$2,556,750 for this loan is due to be paid in FY03; and

WHEREAS, a total of \$1,351,062 in HPP and STP-Urban funds are currently programmed in the 2003-2008 TIP for this project; and

WHEREAS, the Metropolitan Transportation Board approved R-03-03 MTB, which modified FY03 of the 2003-2008 TIP to provide the balance due in FY2003 for this project; and

WHEREAS, the FY03 funds used to provide the balance due were removed from STP-Urban funds programmed originally for the Isleta Boulevard reconstruction project; and

WHEREAS, the modifications in ATTACHMENT A provide for funding to be reprogrammed in FY05 through FY08 to return these funds to the Isleta Boulevard Reconstruction project; and

WHEREAS, the Mid-Region Council of Governments has programming authority for STP-Urban funds; and

WHEREAS, changes to the TIP must be approved by the Mid-Region Council of Governments in its role as the MPO for the AMPA; and

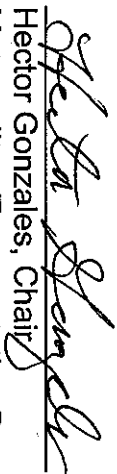
WHEREAS, the proposed modifications will not negatively impact the status or implementation of TIP projects; and

WHEREAS, the requested changes do not require revisions to the air quality conformity analysis for the TIP; and

WHEREAS, it is the responsibility of the Metropolitan Transportation Board to make non-administrative changes to the adopted TIP.

NOW THEREFORE BE IT RESOLVED by the Metropolitan Transportation Board of the Mid-Region Council of Governments of New Mexico that the FY2003-2008 Transportation Improvement Program is modified to reflect the changes set forth in ATTACHMENT A.

PASSED, APPROVED, AND ADOPTED this 23rd of January, 2003 by the Metropolitan Transportation Board of the Board of Directors of the Mid-Region Council of Governments of New Mexico.


Hector Gonzales, Chair
Metropolitan Transportation Board

ATTEST:


Lawrence Rael, Executive Director

Albuquerque Metropolitan Planning Area
2003-2008 Transportation Improvement Program (TIP)

Amounts are Federal only in thousands of dollars

As of: January 7, 2003

PROPOSED AMENDMENT TO PROVIDE FULL FUNDING FOR PASEO DEL NORTE SIB REPAYMENT PROJECT
Surface Transportation Program - Urban

Project	TIP ID	CN	Lead	Dept.	2005		2006		2007		2008	
					Current	Proposed	Current	Proposed	Current	Proposed	Current	Proposed
Academy Medians & Bikeways, San Mateo to Ventura	371		Abq	PWD	\$300	\$290	\$1,000	\$968				
Alameda Boulevard East Corridor Study	16	3250	Bern Cty									
Albuquerque Traffic Management System	40	3184	Abq	PWD	\$42	\$41	\$388	\$376	\$1,100	\$1,065	\$1,560	\$1,510
Comanche Road Bikeways (West), Carlisle to I-25	55	1414	Abq	PWD			\$115	\$111	\$680	\$658		
Downtown Core Area Improvements, Lead and Coal	26	3422	Abq	PWD	\$1,200	\$1,162						
Eubank, Academy to Paseo del Norte	393		Bern Cty									
Forecasting Model Enhancements	383		MRCOG		\$58	\$57						
Fourth Street Improvements	4	3475	Los Ranchos		\$2,220	\$2,149	\$1,143	\$1,107	\$486	\$470	\$0	
Gibson Extension, Louisiana to Juan Tabo	52	2729	Abq	PWD			\$1,000	\$968	\$1,000	\$968	\$1,000	\$968
Gibson Blvd Reconstruction, Carlisle to I-25	27	3454	Abq	PWD								
Golf Course Rd, Paradise to Irving	380	7504	Bern Cty									
I-40/Louisiana Interchange	51	2633	Abq	PWD			\$2,436	\$2,358				
I-40/Louisiana Landscaping	53	3023	Abq	Planning								
I-40 Trail Crossing Rio Grande	57	2689	Abq	Parks & Rec	\$195	\$189						
Isleta Boulevard Improvements, Phase II	15	2033	Bern Cty		\$1,948	\$1,886	\$1,584	\$1,533	\$1,620	\$1,568	\$2,340	\$2,265
						\$280		\$309		\$308		\$309
Jefferson/Elison Intersection Improvements	32	3086	Abq	PWD								
McMahon Extension, Rainbow to Unser	368		Abq	PWD					\$500	\$484	\$2,764	\$2,676
McMahon Extension, Unser to Coors Bypass	45	9823	Abq	PWD								
Northern Boulevard	347	2954	Rio Rancho						\$243	\$235	\$1,563	\$1,513
Paseo del Norte East SIB Repayment	13	2662	Bern Cty									
Second Street/Menaul Intersection	370		Abq	PWD			\$1,500	\$1,452	\$1,452	\$1,406		

Second Street/Montano Intersection	369		Abq	PWD	\$1,244	\$1,204						
Project	TIP ID	CN	Lead	Dept.	2005		2006		2007		2008	
					Current	Proposed	Current	Proposed	Current	Proposed	Current	Proposed
Southern Boulevard	353	2363	Rio Rancho								\$234	\$227
Transportation Surveillance Program	384		MRCOG		\$209	\$203	\$216	\$209	\$218	\$211	\$210	\$204
University Extension, I-25/Rio Bravo Interchange to Mesa del Sol	394		Bern Cty									
Unser Boulevard North	381		Rio Rancho		\$1,370	\$1,326	\$241	\$233	\$2,428	\$2,351		

Project Totals:	\$8,786	\$8,786	\$9,623	\$9,625	\$9,727	\$9,724	\$9,672	\$9,672
Target (includes Rollover from 2002)	\$8,750	\$8,750	\$9,625	\$9,625	\$9,625	\$9,625	\$9,625	\$9,625
Difference from Target	-\$36	-\$36	\$2	\$0	-\$102	-\$99	-\$47	-\$47
	-0.42%	-0.41%	0.03%	0.00%	-1.06%	-1.03%	-0.49%	-0.49%